Improve the Mobility of People, Goods and Services

Result Area Indicators of Success

- Variance in reliable travel time in major corridors
- Number of identified bottlenecks eliminated
- Increase share of ridership of transit and other alternative travel mode
- Percent of infrastructure at or above satisfactory condition
- Percent of population with connectivity to the public Internet.
- Number of new housing units in designated urban centers

High-Level Purchase Strategies and Selected Indicators of Success

Improve mobility system quality and service

- Provide additional connectivity between nodes
 - o Percent reduction of unserved or underserved connection points
 - o Increase park and ride capacity
 - o Increase transit service connections between modes (e.g. ferry terminals, rail stations, air)
 - Number of bottlenecks eliminated
 - o Number of port connection improvement projects funded
 - Number of grade separation or reducing traffic conflicts around and into ports?
 - o Percent reduction of intermodal freight barriers
- Increase non-motorized trips in urban areas
- Promote access to telecommunications
 - o Number of internet connections per geographic location per capita
- Improve mobility for commercial vehicles and freight
- Provide additional capacity on deficient corridors
 - Number of identified bottlenecks eliminated
 - Percent of high priority freight projects fully funded with contributions from state and private sectors
 - Number of passenger-freight rail conflicts eliminated
 - o Percent of high-capacity transit network completed
 - o Percent of requested/prioritized projects funded
 - Percent of requested/prioritized projects funded

Preserve and maintain state, regional and local transportation systems

- Preserve essential components of the system
 - Lane miles in satisfactory condition
 - o Ferry capital assets implemented to meet five, ten, and fifteen year rider ship projections
 - o Ferry service maintained at or above 2005-07 levels
 - o Passenger rail service maintained at or above 2005-07 levels
 - o Freight capacity maintained at or above 2005-07 levels
 - o Airport runways maintained at or above industry standard
- Improve all-weather roads on freight corridors
 - o Percent of deficient lane miles of all-weather roads brought to standard
- Maintain bandwidth to meet demand
 - Percent of customers able to access internet at least 80% of the time

Improve the Mobility of People, Goods and Services

Eliminate deficient bridges

- Percent of bridges in satisfactory condition
- Meet target number of seismic retrofit projects programmed to be completed in the biennium
- Percent reduction of highest risk bridges
- Percent of most heavily traveled bridges seismically retrofit

Manage system operations and demand effectively

Maximize use of the existing system

- o Improve average accident/incident clearance time
- Increase number of travel information webpage visits
- Increase use of commercial vehicle transponders
- Reduce weigh station bypass closure time
- Maintain average peak travel time in major corridors
- Improve winter roadway condition rating
- Reduce number of restricted bridges
- Increase non peak travel usage of all transportation modes

Increase travel safety and incident responsiveness

o Reduce number of incidences per vehicle mile traveled

Support local government efforts to increase average vehicle occupancy

- Percent of Regional Transportation Plans that include estimate of increased average vehicle occupancy (AVO)
- Percent of projects funded that are expected to increase AVO
- Increase average vehicle occupancy in major population centers
- o Reduce the rate of growth of vehicle miles traveled compared to population growth
- Increase percentage of region transportation plans that are" current and adequate" per Growth Management Act and Regional Transportation Planning requirements

Effective system governance and management

Sustainable financing plan for capital investments

Agencies with activities contributing to this result area

Dept. of Transportation

Transportation Improvement Board

Dept. of Information Services

Military Department

Dept. of Community, Trade and Economic Development

Dept. of Licensing

Freight Mobility Strategic Investment Board

Board of Pilotage Commissioners

Transportation Commission

Utilities and Transportation Commission

County Road Administration Board

Dept. of General Administration

Marine Employees' Commission